

CSR ACTIVITIES for FY 2023-24

1. CSR Computation:

Net Profit of the Company for last three financial years (as per section 198 of the Companies Act, 2013) (Rs. In Lakhs)

2020 – 21	896.66
2021 – 22	2320.92
2022 – 23	1976.49

Average Net Profit for last 3 years: **Rs. 1731.36 Lakhs**

Prescribed CSR Expenditure for the financial year 2023-24 (2 % of the Average Net Profit for last 3 years) – **Rs. 34.63 Lakhs**

Total amount spent till January 31, 2024 in the financial year 2023-24: **Rs. 25.20 Lakhs**

Total amount proposed to be spent for the financial year 2023-24: **Rs. 1.50 Lakhs**

Total CSR amount for the financial year 2023-24: **Rs. 26.70 Lakhs**

Shortfall in CSR amount for the financial year 2023-24: **Rs. 7.93 Lakhs**

Amount available for set-off against shortfall from preceding financial year 22-23: **Rs. 47.29 Lakhs**

2. Details of CSR activities:

(In Rupees)

SI No	Name of Institute	Amount spent	Amount to be spent	Total
1	Save a child	84,000	16,800	100,800
2	Sivananda Rehabilitation Home	1,185,880	1,33,660	1,319,480
3	The United Educational & Social Welfare Trust	1,250,000	-	1,250,000
Total		2,519,880	150,460	26,70,280

Date: 08.02.2024

Place: Hyderabad

V C Janardan Rao
Chairman of CSR Committee
DIN: 00181609